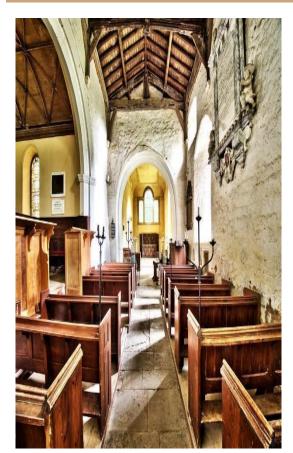


ALL SAINT'S CHURCH, CHADSHUNT CHURCH PLAN



Introduction

Part A - Current Report

Church Introduction and Statement of Significance Current Use (bookings) and voluntary activity Collection Review Conservation Reports Income, Expenditure and Balances Local Community Officers Report

Part B – Survey

Results of our open survey conducted in 2020, canvassing all community contacts for feedback on the current report

Part C - Community Recommendations

Minutes of community meetings held to discuss opportunities, activities and plans for the church

Part D - Action Plan

Details of short, medium and long term actions agreed upon through Community Recommendations, assigned to community participants or Churches Conservation Trust staff

Part A - Current Report

Introduction

The Churches Conservations Trust's strategy is to empower and support communities to care for historic places of worship, for the benefit of all. A sustainable CCT church is well used by its communities, generates sufficient funds for the maintenance that keeps it in a good state of repair and is able to raise funds for specific repair and improvement projects. Local Community Officers facilitate this through their work with the community to co-create Church Plans.

Church plans are a living document which combines information on the church's history, significance, maintenance and repair needs and the current use of the church, with feedback and recommendations from the community, and concludes with an action plan setting out agreed short, medium and long term actions to support the sustainable use and care of the church.

Church Introduction & Statement Of Significance

The earliest fabric in the church is in the eastern part of the nave which dates from the middle of the 12th century. The nave was lengthened towards the west in the 14th century. Early the following century a clerestory was added to the nave, the south wall was refaced, and buttresses were added. In the 17th century the west tower was built and in about 1730 the chancel and north transept were added. The roof was repaired in 1866, and a restoration was carried out in 1906. The church vested in the Churches Conservation Trust on 1 May 1988.

The church is constructed in ironstone, with tiled roofs. Its plan consists of a three-bay nave with a clerestory, a single-bay chancel, a north transept, and a west tower. The approximate dimensions are: the nave 51 feet (15.5 m) by 18 feet (5.5 m), the chancel 13.5 feet (4.1 m) by 17 feet (5.2 m), and the transept 15 feet (4.6 m) by 14 feet (4.3 m). The roof of the chancel is higher than that of the nave. In the nave there are doors in the north and south walls of Norman origin. The north door has a round-headed arch, but the south door was altered in the 14th century, giving it a pointed arch. To the right of the south doorway is a buttress and a window of paired lancets, and to its left is a 14th-century two-light window. The clerestory has three straight-headed windows on each side; these are also paired lancets. On the east and west sides of the transept is a round-headed window, and in the north wall is a two-light window. In the east wall of the chancel is a Venetian window, and the south wall contains a round-headed window. The tower is in two stages with diagonal buttresses. On the west side of the lower stage is a door, above which is a two-light window. The upper stage contains a two-light louvred bell opening on each face. At the top of the tower is a moulded cornice and a crenellated parapet.

The roof of the nave is open. The tie beams are decorated with carvings, as are two of the stone corbels. The roof of the transept has a barrel roof, while the chancel has a coved and plastered ceiling. The chancel is paved with black marble and white stone. Around the wall of the chancel is a panelled, painted dado. The altar and chancel rails date from about 1730; they are in wrought iron, and the altar is partly gilt. In the south wall of the nave, below the easternmost window, is a 13th-century piscina in a niche with a trefoil head under a gable. All the stalls and pews date from the middle of the 19th century, and this is also the probable date of the family pew in the transept. Around the walls are memorials. The font is Norman in style and consists of a circular bowl on a moulded base. The bowl is carved with intersecting arcading, and its rim has dog-tooth motifs. The transept windows contain Flemish painted glass from the 18th century, set in glass dated 1855. There is a ring of six

bells, all cast by Richard Keene of Woodstock in the 17th century, four in 1669, and the other two in 1693.

In the churchyard is the base of a churchyard cross, dating from the medieval period. It is constructed in ironstone and consists of an octagonal base and two steps and a square socket stone. It is listed at Grade II. Also in the churchyard are ten tombs, headstones, and groups of headstones, all of which are listed at Grade II.

Current use (bookings) & voluntary activity

The church is always open.

All Saint's currently enjoys permission from The Church of England for six Sunday services each year and an unlimited number of additional services on an occasional basis, though no services are currently held. During the most recent three years the church has hosted yearly harvest services, and the occasional wedding or blessing.

Voluntary activity undertaken by three local residents includes;-

- Cleaning
- Remittance of wall safe and service funds
- Stewarding the church regularly
- Ad hoc reporting of building change
- Organising of services and events

Church Information	
General Information:	
Open Churches Policy status:	Open
Local Community Officer:	Tracy Genever
Current projects:	Not at present
Parking:	With consent from landowners
Building services:	None
Churchyard:	Not owned by CCT, owned by Parish Council
Ring-able bells:	Ringing is limited at present
Organ:	None
Volunteering:	
Key holder role:	Fulfilled
Key representative role:	Fulfilled (remittances, CCT liaison, Volunteer management, etc.)
Fundraising roles:	Vacant and necessary
Stewardship/events roles:	Vacant and necessary
Research, interp. & talks role:	Vacant and necessary
Cleaning schedule:	Cleaned regularly, led by volunteers in accordance with CCT guidelines
CCT Items:	
CCT silver plaque:	Installed, requires updating
CCT information board:	Installed, requires updating
Oak post:	Not installed, needed
CCT freestanding board:	Installed
Wall safe poster:	Installed, current
CCT A board:	Installed
Gift Aid envelopes:	Provided
Visitor book:	Installed
Welcome table:	Maintains stock of current leaflets

Children's explorer cart:	Not at present
Children's trail:	
	Not at present
Tourism/Marketing:	
Nearby attractions:	British Motor Museum, Compton Verney House, Avon Dassett Church
Social media presence:	Not at present
Images on CCT website:	One of four
Regular feature parish news:	Not at present
Events/Activity:	
Services per year:	Minimum of one
Christmas memory tree:	Not currently
Heritage Open Days:	Not currently
Ride & Stride:	Not currently
Champing:	Not currently
Retail:	Not currently
Health & Safety:	
Fire rated capacity:	145
Seating capacity:	Not determined
Site plan:	Available
Roof alarm:	Not installed
CCTV:	Not installed
Individual item security measures:	None
Accessibility details:	Provided via website
Risk assessment general:	Current
Risk assessment fire:	Current
COSHH listing:	Current
Portable appliance listing:	Current
Security Audit:	Current
Pews:	Sound, no defects

Annualised maintenance costs (Exclusive of VAT): Annualised maintenance costs express the total costs of church maintenance divided by 25 years. Every forecasted cost which relates to the maintenance of this church over a period of 25 years is included. Any anticipated repairs are excluded. A list of typical maintenance tasks for any historic church, forecast over the period, is available to view at appendix 2.	£3,763.4 4
Routine maintenance costs (Per annum and exclusive of VAT): These are included in the annualised maintenance costs and are the total cost of two maintenance visits per year. A list of typical maintenance tasks for any historic church included in the twice-annual maintenance visits is available to view at appendix 3.	£552.00
Other maintenance costs total (Exclusive of VAT): Additional maintenance needs discovered during twice-yearly	£690.00
maintenance visits, costed and listed individually below.	-
- Loose steps on access path	£450.00
- Church sign is delaminated	£15.00
- Bees are at top of tower externally - some not too far from the hatch	£200.00
- Secure ladder	£25.00
Total short term repairs: Small scale items of limited cost which could be fulfilled with minimal fundraising.	£83,250.0 0
- Take down and re-set the top stones to the boiler chimney	£5,000.00
- Decorative stonework repairs to scratch dial and door surround	£3250.00
- Re-roof nave south slope	£75,000
Total medium term repairs: More expensive needs such as roof repairs and tower repairs which may require more involved fundraising and grant applications.	£9,200.00
- Repoint open joints in various locations (including high level)	£3,200.00
- Conservators report on the monument	£2,500.00
- Joinery defects	£3,500.00
Total long term repairs: Items which are known to require works in the longer term but which are not essential in the near future.	£14,500
- Conservators report on the pew upholstery and repairs as needed	£6,500.00
- Conservators report on the monuments and repairs as needed	£5,500.00
- Instruct a structural engineers survey of the cracking and monitor	£2,500.00
Total desirable repairs: Repairs which are not essential to the conservation health of the church but which might improve aesthetics or usability of the building.	£0.00
All cost figures are estimates, exclusive of VAT and professional fees. VAT is charged at 2 total costs and can sometimes be recovered. Professional fees vary, but are either charg hourly rate or as a percentage of the total project cost. These are usually charged only o more complex projects.	ed at an

Income, Expenditure & Balances

Income

	Wall Safe	Service Collection	Services Fees	Events	Donations	Third Party Hire	Total Income
2023/24	£66.00						£66.00
2022/23	£49.00						£49.00
2021/22	£24.00				£25.00		£49.00
2020/21					£314.00		£314.00
2019/20	£56.00				£115.00		£171.00
2018/19	£36.00				£90.00		£126.00
2017/18	£27.00						£27.00

Visitors

		Wall safe income per visitor
2023-24	616	£0.11
2022-23	1,071	£0.05
2021-22	259	£0.09
2020-21	Data not collected	£0.00
2019-20	532	£0.11
2018-19	651	£0.06
2017-18	567	£0.05
2016-17	760	£0.10
2015-16	1,045	£0.03

Expenditure

	Conservation (repair) expenditure	Maintenance expenditure
2023-24	£0	£732
2022-23	£1,010.00	£366.00
2021-22	£1,425.00	£699.00
2020-21	£0.00	£899.00
2019-20	£2,772.00	£828.00
2018-19	£1,589.00	£582.00
2017-18	£0.00	£486.00
2016-17	£0.00	£697.00
2015-16	£1,776	£1,776

Total spend since vesting (non-maintenance): £333,974.00

Income less expenditure 2023/24

-£666.00

(Income from all sources, minus maintenance, and conservation expenditure) Income less annualised maintenance 2023/24 -£3,697.44

(Income from all sources, minus the annualised maintenance cost, as shown in the Conservation Report section above)

Balances

The restricted balance is the amount of money which has been covenanted or restricted for expenditure at the church. Any expenditure needs to match the terms of the covenant under which the money was donated, for example, a term expressing that a donation is intended for roof repairs only.

Restricted Balance Report 2023/24

£0

Local Community Officer's Summary

This Warwickshire church is well hidden from visitors, but benefits from very generous support from a small number of the local community. Additional members of the community support the church well but less regularly through attendance at the annual service in September. Signatures in the visitor book are few and this site is difficult to access unless through prior arrangement for parking.

The annual service presents an opportunity to review the level of contribution from congregants' collections, given they may be currently unaware of our annualised maintenance liability. This message could be amplified through regular updates to the parish newsletter and inclusion of church reports at parish council meetings.

Marketing could focus on historical societies with an interest in the history of the local area, or local walking groups. There is no parking at the church, which is hidden from view trees, so any events would require permission from local landowners for parking.

The site has limited open floor space for alternative use. The bells are currently not able to be rung.

The Community may need to review some of the options detailed in this summary towards the shortfall against annualised maintenance costs, addressing the risk of necessary repairs wanting for funds in future seasons.

A supply of Christmas cards and a sponsor for the Christmas Memory Tree might also help develop useful income against maintenance liability.

Part B - Survey

Summary of consultation responses received by end August 2020

Following distribution of fifteen questions through our standard church plan questionnaire in summer 2020 to existing Churches Conservation Trust correspondents, (together with an invitation for correspondents to share the survey and associated Church Plan Part A), no response was received for **Chadshunt All Saints'** by the deadline of **August 30th**. An example of the survey is in appendix 1.

Part C - Community Recommendations

Chadshunt Church Planning Meeting held September 2024. Attending TG (Local Community Officer and two volunteers

Maintenance and volunteers

The local volunteers maintain the church and it looks clean and ready for the annual harvest festival service.

Funding has been found to replace the nave roof and a bat survey has taken place. There was a detailed discussion and a site visit to look at options for access for contractors working on the roof. It was noted that heavy vehicles could damage the surface of the estate roads and this would need to be considered ahead of vehicles coming on site. Once a builder had been found then these can be discussed further. CCT are very grateful to the owners of the adjacent property for their help in allowing CCT and contractors to access the church safely, as access to the church from the road is dangerous.

The bell captain looks after the bells and the ringing. This is currently limited due to the condition of the church and the lack of electricity.

Events

As noted at previous meetings the access to the church from passing visitors is limited due to the road and parking. There are no footpaths near the church either. Opportunities would need to come from events when parking can be offered by the estate.

The annual harvest service attracts local people. It was agreed that it was important to keep the church in the minds of local people and the opportunities it offers as a venue.

The local volunteers are exploring the possibility of the Chadshunt estate being a film location along with the church which could bring in revenue.

Nothing further can be done until after the roof has been fixed which will take us to Spring 2025.

Chadshunt Church Planning Meeting Held - December 2022, Attending GS (Local Community Officer) et al

Events

It was agreed that the church is a very good venue for weddings because of the picturesque setting.

Discussion about possible art group, exhibition, theatre – creative day/weekend, community, this would be a very innovative and exciting project. SH and DH have some contacts and this could be a very successful event.

The community are willing to try new things to raise the profile and usage at the church. The aim is to have Increased and more regular usage of the church.

Detailed discussions took place and agreed that it would be great for the church to be used more for services and events.

Explore marketing the venue for a possible film set at the church would be an innovative event and attractive to different people.

Lack of parking can be an issue – on site landowners D and S confirm where on-site parking would best located on event days.

Champing

GS explained what champing all is about and how successful it has been at other sites, no commitment from the community at this stage, further information would be required before a decision could be made.

Part D - Action Plan Community Actions

Short term actions (to end of Dec 2024)

- Hold harvest festival service Sept 24
- Enable building contractors to access the church in order to replace the roof and repair the stonework.

Medium term actions (to end of Dec 2025)

- Recruit additional volunteers.
- All Community members present contact potential art clubs, theatres, etc. and see if they would be interested in holding events at the church.

Long term actions (to end of July 2027)

- Investigate suitability of church for more regular religious use.
- Discuss potential for regular church related features, parish newsletter and inclusion of church updates in parish council meetings.
- Consider means for increasing footfall and consequent donations.
- Explore filming location opportunities as part of a wider plan for the Chadshunt estate.

Actions complete (to end Sept 2024)

- GN organized photos to be taken and use for Facebook and sent to CCT featuring the snowdrops. a low key approach to ART club and Photo group seemed to indicate that facilities in Kineton are nearer and easily accessible so more convenient.
- GN very kindly empties the wall safe donations and also undertakes the banking.
- DH to contact the occupants of the Stable houses on site; approach them if they would like to be involved with the church.
- GN contact the local Incumbent to explore if more services can be held at the church.

Local Community Officer Actions

Short term actions (to end of Dec 2024)

- Liaise with the CCT Estates team to undertake repairs to the roof, plaster & damage in tower
- Arrange spring 2025 meeting to look at future events once roof have been replaced.

Medium term actions (to end of Dec 2025)

- Engage in regular and on-going communications with the community, support as required.
- Organise regular church plan meetings with the community in the spring once the building work is completed.
- Explore event options with the community.

Long term actions (to end of July 2027)

- Investigate suitability of church for hire to increase usage and income.
- Consider means for increasing footfall and consequent donations.

Actions completed (to end July 2024)

- Arranged with the CCT Estates team to organise for a Structural Engineer to assess repairs that need to be undertaken.
- Champing team, undertook site visit, waiting for report.
- Sent CCT costs for services information.

Appendix 1: Summer 2020 Questionnaire

This is the first of fourteen questions in the survey - thank you in advance for working through each one. First of all, we need to know if you're completing the survey on behalf of an organisation or writing in a personal capacity (If you're writing on behalf of an organisation, please use the text box to let us know which one. Thank you!)

Which church are you writing about? (Don't worry, you can complete additional questionnaires for other sites if you like!) Please state the location and dedication, as in 'Sapperton, St. Kenelm's'. Thank you.

People are involved with our sites in so many different ways. In your own words, please describe your relationship with the church building.

Some people are actively involved at the churches we look after together. If you're part of this group, tell us about your involvement. Cleaning, attending services and fundraising are just a few of the most frequent activities we share, but we'd appreciate as much detail as you might be happy to provide.

In your own words, and having reviewed 'Part A' of our church plan (sent to you by email with the invitation to this questionnaire), please describe a perfect outcome for our work together at the church. What would you like to see happen in terms of community involvement and other use of the building?

Bearing in mind the repair liabilities and running costs described in the report you've read, what challenges do you anticipate for a sustainable future at your church?

Thinking about local life away from the church, which other community projects or activities are you aware of that could combine with our work to protect the church for the future?

Here are two questions together... Could increased use of the church benefit the community? How would this increased use benefit the church itself?

What do you think are the most important conservation priorities at your church? For each or all of these priorities, please also let us know about any ideas you have for addressing them.

Income and expenditure for the church is detailed in 'Part A' of the report we sent you. Addressing conservation priorities will entail finding new ways to raise funds. Tell us about any ideas or opportunities you have identified for raising additional income at the church.

What do you think might be the best ways to get started with any fundraising activities you have suggested?

If you don't already, would you be interested and available to take part in future fundraising activity?

Almost done! We'd like to invite you to join us in a group discussion about the church later this year, either in person or through 'phone / video conference. Would you be willing to join the discussion?

Last question! Is there anything else you'd like to share about your interest in the church which we haven't asked you already? Otherwise, thank you again so much for reflecting on the future of the church through your answers.

Appendix 2: Typical Maintenance Tasks Forecast For A CCT Church Over 25 Years

The list below gives examples of items that CCT needs to maintain in its churches. Some items on this list will not relate to this church but give guidance as to the typical items we cover. These estimations are based on the cost in 2020, please note we are not able to predict inflation costs and therefore these are not included.

A specific report is created for each church every nine years by an experienced and trained building inspector. This details the repair needs of the building and lists the repairs required according to their priority. Please contact your Local Community Officer if you wish to see this report.

Item	Method & Purpose	Cycle/ Yrs	Estimated Cost per visit (present day levels)	Cumulative Estimated Total Cost After 25 Years (2020 values)
Drains, rodding	Below-ground drains can be blocked by debris which stops the rain water dispersing properly and potentially leading to water backing up and overflowing. To prevent this they require rodding and cleaning even ten years.	1	£ 39.00	£ 975.00
Soakaways, inspection and clearance of silt build- up	Soakaways consist of a large pit filled with gravel of varying sizes which act as a filter to allow rainwater to slowly seep into the surrounding ground. Over time material carried into the soakaway in the rain water fills in the gaps and slows the rate of dispersal which can lead to water backing up and potentially damaging or even flooding the church	10	£ 600.00	£ 1,500.00
Mansafe hatchway system	Man safe systems are steel cables or anchor points which are fixed to the roofs of churches to allow people to safely access and work on the roof. As these systems are used for safety it is a legal requirement that they are tested every year for loose fittings or damaged cables.	1	£ 360.00	£ 9,000.00

Lightning conductor testing	Lightning conductors are required to be checked every three years to make sure that they are still performing correctly and will be able to disperse a lightning strike effectively. Metal thefts have often targeted lightning conductors and they may need replacing.	3	£ 480.00	£ 4,000.00
Organ maintenance	Organs are complex machines built using numerous natural materials which can be damaged by moisture, heat and animal attack. It is recommended that organs are checked every year to carry out minor repairs and to be re- tuned as required. Regular servicing can also reduce the likelihood of large unexpected repair bills.		£ 140.00	£ 3,500.00
Fire extinguisher inspection	Fire extinguishers servicing checks that the fire extinguishers are functional and maintaining adequate pressure for use in an emergency. Note the CCT only provides fire extinguisher in churches which are either stewarded, used for Champing [™] or have significant timber items.	1	£ 166.00	£ 4,150.00
Electrical periodic inspection testing	Electrical tests ensure that the electrical system of the church is both safe and fully functioning. The test will check all elements of the system and highlight any concerns.	5	£ 350.00	£ 1,750.00
Replacement of electrical fittings	As items are highlighted as faulty through periodic testing and maintenance visits they will need to be replaced.	15	£ 1,500.00	£ 2,500.00
Replacement of lamps	General wear and tear - Bulbs require regular replacement. Note LED bulbs will be used where possible	2	£ 250.00	£ 3,125.00
Heating installation, servicing	Annual servicing of the heating system to ensure the efficiency and safe working order of the boiler etc.	1	£ 384.00	£ 9,600.00
Roof alarm, servicing	Roof alarms require annual servicing to check that the system is in good working order and to replace minor parts such as the batteries in sensors.	1	£ 316.80	£ 7,920.00
Rainwater goods, redecoration	All external rainwater Goods (RWG) require redecoration as they are in exposed locations and are exposed to significant amounts of water. The redecoration significantly extends the lifespan of the RWGs and ensures that they are working correctly and are securely fixed in position.	7	£ 1,560.00	£ 5,571.43

Redecorating the ironwork prolongs the life of the item and improves the aesthetic of the church. The redecoration of ironwork also provides a good opportunity to inspect the item for damage.		£ 1,500.00	£ 5,357.14
Redecorating external joinery prolongs the life of the item and improves the aesthetic of the church. The redecoration of ironwork also provides a very good opportunity to inspect the item for damage.	7	£ 1,875.00	£ 6,696.43
Minor repairs to the windows such as broken panes of glass, replacement of glazing bars, mortar repairs or lead work repairs are important to exclude the weather and birds and other animals.	5	£ 350.00	£ 1,750.00
Bells require ad hoc inspection and minor maintenance to fixtures and fittings	5	£ 235.00	£ 1,175.00
We have a 9 yearly architect or surveyors inspection plan. When the survey is undertaken all elements of the church will be inspected and a prioritised plan for all required repairs will be created.	9	£ 450.00	£ 1,250.00
Roofs require constant minor maintenance with a major overhaul every seven years	7	£ 2,500.00	£ 8,928.57
An annual service of the clock with minor repairs and checks to ensure good timekeeping	1	£ 140.00	£ 3,500.00
A five yearly inspection of all the trees in the churchyards we are responsible for to check for defects and enable us to plan for any required works.	5	£ 225.00	£ 1,125.00
Grass cutting and minor trimming of plants and bushes etc.	0.5	£ 200.00	£ 10,000.00
Office costs to support maintenance planning etc.	1	£ 20.00	£ 500.00
Staff costs incurred in preparing the required inspections and reports	1	£ 97.00	£ 2,425.00
	the item and improves the aesthetic of the church. The redecoration of ironwork also provides a good opportunity to inspect the item for damage. Redecorating external joinery prolongs the life of the item and improves the aesthetic of the church. The redecoration of ironwork also provides a very good opportunity to inspect the item for damage. Minor repairs to the windows such as broken panes of glass, replacement of glazing bars, mortar repairs or lead work repairs are important to exclude the weather and birds and other animals. Bells require ad hoc inspection and minor maintenance to fixtures and fittings We have a 9 yearly architect or surveyors inspection plan. When the survey is undertaken all elements of the church will be inspected and a prioritised plan for all required repairs will be created. Roofs require constant minor maintenance with a major overhaul every seven years An annual service of the clock with minor repairs and checks to ensure good timekeeping A five yearly inspection of all the trees in the churchyards we are responsible for to check for defects and enable us to plan for any required works. Grass cutting and minor trimming of plants and bushes etc. Office costs to support maintenance planning etc.	the item and improves the aesthetic of the church. The redecoration of ironwork also provides a good opportunity to inspect the item for damage.7Redecorating external joinery prolongs the life of the item and improves the aesthetic of the church. The redecoration of ironwork also provides a very good opportunity to inspect the item for damage.7Minor repairs to the windows such as broken panes of glass, replacement of glazing bars, mortar repairs or lead work repairs are important to exclude the weather and birds and other animals.5Bells require ad hoc inspection and minor maintenance to fixtures and fittings5We have a 9 yearly architect or surveyors inspection plan. When the survey is undertaken all elements of the church will be inspected and a prioritised plan for all required repairs will be created.7An annual service of the clock with minor repairs and checks to ensure good timekeeping1A five yearly inspection of all the trees in the churchyards we are responsible for to check for defects and enable us to plan for any required works.0.5Office costs to support maintenance planning etc.1	the item and improves the aesthetic of the church. The redecoration of ironwork also provides a good opportunity to inspect the item for damage.7£ 1,500.00Redecorating external joinery prolongs the life of the item and improves the aesthetic of the church. The redecoration of ironwork also provides a very good opportunity to inspect the item for damage.7£ 1,875.00Minor repairs to the windows such as broken panes of glass, replacement of glazing bars, mortar repairs or lead work repairs are important to exclude the weather and birds and other animals.5£ 350.00Bells require ad hoc inspection and minor maintenance to fixtures and fittings5£ 235.00We have a 9 yearly architect or surveyors inspection plan. When the survey is undertaken all elements of the church will be inspected and a prioritised plan for all required repairs will be created.7£ 2,500.00An annual service of the clock with minor repairs and checks to ensure good timekeeping1£ 140.00A five yearly inspection of all the trees in the churchyards we are responsible for to check for defects and enable us to plan for any required works.0.5£ 200.00Office costs to support maintenance planning etc.1£ 20.00

The total cost over 25 years for this example of a typical church is £107,598.57 (exc. VAT)

The average yearly cost for this example of a typical church is £4,303.94 (exc. VAT)

Appendix 3: Typical Maintenance Tasks Forecast - (Twice-Annual Maintenance Visits)

Item	Method & Purpose
Gutters, downpipes and gully clearance	Gutters, hoppers and downpipes are easily blocked by leaves and debris both windborne and dropped by birds which can lead to overflowing and water damage to the building.
Roof, inspection & replacing slipped/missing slates/tiles	Over time some slates/tiles or the pegs/nails which hold them will reach the end of their useful lifespan. When this happens it will allow slates to move from their correct position which can let rain in to the building and potentially poses a risk to visitors as the slate/tiles can fall.
Vegetation, control of growth	Overgrown vegetation against walls and buildings can hold moisture against the building potentially causing damage and some plant species are invasive. Vegetation can also obscure the building hiding potential damage and can provide shelter for vermin such as mice.
Tower stairs & boiler room steps, sweeping	Leaves and other debris can build up on steps which could lead to accidents if people slip. Regular sweeping reduces the risk for potential accidents.
Principal steps and paths, clearance	Leaves and other debris can build up on steps which could lead to accidents if people slip. This is especially the case for churches with trees in the area. Regular sweeping of the steps reduces the risk for potential accidents.
Wall Safe, servicing	Servicing of the wall safe helps to ensure that the donations can be easily collected and also checks to ensure that there hasn't been an attempt to steal from the safe.

Appendix 4: Typical Champing[™] Arrangements and Related Income

Champing[™] is the exclusive overnight hire of a church to visitors. Camp beds and chairs are set up inside the church, along with tea making provisions, battery lighting, and cushions and blankets to give guests a cosy stay. Guests book online through the Champing[™] website www.champing.co.uk and these bookings are related to local contacts so everyone knows when visitors are staying. A local member of staff sets out equipment for the night and removes all gear each morning. Guests have exclusive access to the church between 6.00 p.m. until 10.00 a.m. so visitors can enjoy the church during the day.

Champers don't expect much in the way of facilities and understand that these are ancient buildings. For most churches we've installed eco-loos either inside or outside in wooden cabins. We don't allow candles but provide battery lanterns and fairy lights. As most of our churches don't have heating we only operate Champing[™] between the end of Marchand the end of October, and we recommend Champers bring warm sleeping bags and extra blankets. We also supply bedding and breakfasts but this option isn't available at all churches. Most Champers will eat out locally or may bring their own picnic. For those churches without electricity we provide a gas camping stove and we also provide amply bottled water for Champers and all visitors to use.

Typically Champers are couples and families. Some of our churches are large enough to welcome groups of up to 16 people. We are dog-friendly, and child-friendly. Many Champers appreciate the history, architecture, and unique features of their surroundings, and come to learn about the building and its locale through this unique accommodation. We offer those staying for the first time a free CCT membership so they can learn more about our work and consider support for The Trust after their visit.

Church	2017	2018	2019	2020	2021	2022
Langport, Somerset	£10,47	£2,766	£3,810	£3,128	£7,748	£4,938
Emborough, Somerset	/	£2,024	£1,378	£2,625	£5,270	/
Chiselhampton, Oxfordshire	£10,156	£2,696	£5,864	£1,705	/	/
Wolfhamcote, Warwickshire	/	£3,001	£2,214	£1,624	£4,763	£5,924
Holme Lacy, Herefordshire	/	£4,369	£4,759	£1,004	£7,501	£4,144
TOTAL	£20,628	£14,856	£18,025	£10,086	£25,282	£15,006

You can evaluate typical income which derives from Champing[™] in the table below.